

Duncan Unified District

060202

Greenlee

| | Salaries | Employee Benefits | Purchased Services | Supplies | Other | Totals |
|--|--------------------|----------------------|-----------------------|------------------|-----------------|--------------------|
| Regular Education | | | | | | |
| Classroom Instruction | \$813,508 | \$179,676 | \$22,606 | \$40,998 | \$0 | \$1,056,788 |
| Support Services | | | | | | |
| Students | \$107,641 | \$27,272 | \$50 | \$1,461 | \$0 | \$136,424 |
| Instructional Staff | \$35,627 | \$10,465 | \$671 | \$2,014 | \$0 | \$48,777 |
| General Administration | \$90,208 | \$16,970 | \$22,792 | \$3,065 | \$2,018 | \$135,053 |
| School Administration | \$97,000 | \$20,716 | \$3,774 | \$3,085 | \$664 | \$125,239 |
| Business and Central | \$59,000 | \$13,457 | \$6,748 | \$1,438 | \$425 | \$81,068 |
| Operation Maintenance of Plant Services | \$154,869 | \$45,680 | \$56,696 | \$96,353 | \$30 | \$353,628 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation of NonInstructional Services | \$35,298 | \$14,397 | \$525 | \$415 | \$0 | \$50,635 |
| School-Sponsored Cocurricular Activities | \$16,474 | \$1,861 | \$0 | \$1,377 | \$1,549 | \$21,262 |
| School-Sponsored Athletics | \$65,771 | \$7,100 | \$14,217 | \$15,226 | \$7,176 | \$109,490 |
| Other Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Regular Education Subsection Total | \$1,475,397 | \$337,595 | \$128,078 | \$165,432 | \$11,861 | \$2,118,363 |
| Special Education | | | | | | |
| Classroom Instruction | \$227,629 | \$55,522 | \$20,999 | \$10,497 | \$485 | \$315,131 |
| Support Services | | | | | | |
| Students | \$7,664 | \$2,336 | \$23,759 | \$137 | \$0 | \$33,895 |
| Instructional Staff | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| School Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Business and Central | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation Maintenance of Plant Services | \$7,208 | \$3,272 | \$0 | \$308 | \$0 | \$10,787 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation of NonInstructional Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Education Subsection Total | \$242,500 | \$61,131 | \$44,757 | \$10,941 | \$485 | \$359,814 |
| Special Education Disability Title 8 P.L. 103-382 Add-On | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pupil Transportation | \$54,513 | \$16,189 | \$5,669 | \$52,886 | \$28 | \$129,286 |
| Desegregation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special K-3 Program Override | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Dropout Prevention Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Joint Vocational & Technical Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Maintenance & Operations Expenditures | \$1,772,410 | \$414,915 | \$178,504 | \$229,260 | \$12,374 | \$2,607,463 |

Taken from FY 1998-1999 Annual Financial Report